CITY OF KIRKLAND CAPITAL IMPROVEMENT PROGRAM 2015 TO 2020

PROJECT #	NM 0116 000
DEPARTMENT	Public Works
DEPARTMENT CONTACT	Dave Snider

PROJECT	SOUTH ROSE HILL PEDESTRIAN PATH PROPERTY ACQUISITION	1	
TITLE			
PROJECT	8215 124th Avenue NE, between NE 82nd Lane and Rose Hill	PROJECT START	PROJECT STATUS
LOCATION	Meadows Park	2015	New Project

DESCRIPTION/JUSTIFICATION

An easement acquisition to provide Kirkland residents improved access in order to promote non-motorized transportation in the South Rose Hill Neighborhood.

REASON FOR MODIFICATION (WHERE APPLICABLE)

POLICY BASIS
Transportation Master Plan

COUNCIL GOALS		
Balanced Transportation		
Public Safety		
Neighborhoods		

METHOD OF FINANCING (%)				
Current Revenue 0 %				
Reserve	(\$100,000)	100 %		
Grants	0 %			
Other Sources		0 %		
Debt				
Unfunded 0 %				

CAPITAL	Prior							2015-2020	Future	Total
COSTS	Year(s)	2015	2016	2017	2018	2019	2020	TOTAL	Year(s)	Project
Planning/Design/ Engineering	0	5,000	0	0	0	0	0	5,000	0	5,000
In-House Professional Svcs.	0	0	0	0	0	0	0	0	0	0
Land Acquisition	0	95,000	0	0	0	0	0	95,000	0	95,000
Construction	0	0	0	0	0	0	0	0	0	0
Comp. Hardware/ Software	0	0	0	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0	0	0
Other Services	0	0	0	0	0	0	0	0	0	0
Total	0	100,000	0	0	0	0	0	100,000	0	100,000
NEW MAINT. AND OPER.	0	0	0	0	0	0	0	0	0	0
NEW FTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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CRITERIA	PROJECT IMPACTS (RESPOND TO ALL SECTIONS WHICH APPLY)
Amount of public disruption and inconvenience caused	N/A - Property/easement acquisition
Community economic impacts	None
Health and safety, environmental, aesthetic, or social effects	Improvements within easement will provide safer travel for pedestrians and bicycles leading to healthier residents.
Responds to an urgent need or opportunity	An opportunity through redevelopment of an existing property
Feasibility, including public support and project readiness	City-wide non-motorized projects are desired by the public and is technically feasible.
Conforms to legal or contractual obligations	Project will be designed and built to comply with professional and legal requirements.
Responds to state and/or federal mandate	N/A
Benefits to other capital projects	Provides access to elements within the priority one non-motorized network.
Implications of deferring the project	Pedestrians will not benefit from this added access within South Rose Hill
CONFORMANCE WITH ADOPTED COMPREHENSIVE PLAN	Name of Neighborhood(s) in which located: South Rose Hill, North Rose Hill Is there a specific reference to this project or land use in the immediate vicinity? How does the project conform to such references? Attachment (Specify)
LEVEL OF SERVICE IMPACT	 □ Project provides no new capacity (repair, replacement or renovation). ☑ Project provides new capacity. Amount of new capacity provided: Ped access to the Rose Hill ☑ Project assists in meeting/maintaining adopted level of service. □ Project required to meet concurrency standards.